

**CAPITAL IMPROVEMENT PROJECTS
APPROVED FY2019-20 BUDGET**

ASSIGNED PROJECT #	CAPITAL IMPROVEMENT PROJECT DESCRIPTION	Project Funding
Annual projects		
1	Scheduled and Emergency Replacements	100,000
2	Manhole Raising / Repair / Replacement	50,000
3	Sewer Main Repair / Replacement	50,000
Ongoing projects		
4	Dissolved Air Flootation Thickner (DAFT) Replacement	475,000
7	Essential Services Building Construction	4,625,000
New projects FY2019-20		
9	Sewer Main Extensions-Riven Rock	300,000
10	Recycled Water - Pilot Project	125,000
Capital Improvement Project Expenditures FY19-20		5,725,000