

Recycled Water Preliminary Design Report and 30% Design

Review of Scope, Schedule, Budget

4/1/2021

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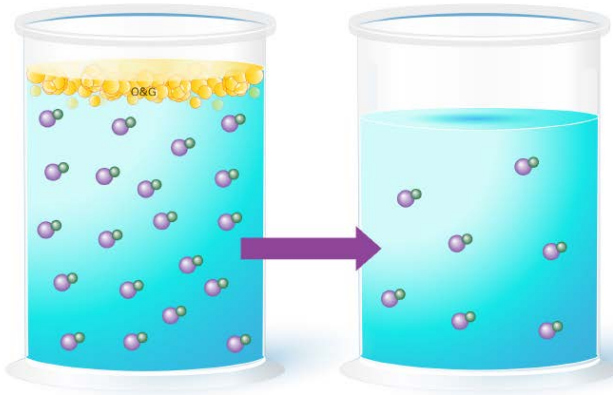
WSC
WATER SYSTEMS CONSULTING, INC.

Scope of Work

Task	Details and Benefits	Time
Document Review and Project Goals	Alignment on project benefits and approach	4 Weeks
Alternatives Analysis	Bench-Scale and Lab Studies for O&G Treatment Train Analysis - Primary DAF - Tertiary DAF - MBR Workshop	4 Weeks for Testing 10 Weeks for Analysis and Decisions
Preliminary Design Report	Detailed evaluation of preferred treatment train for Large NPR Project Phasing, operations, constructability, economics Customer Coordination Pumping, Storage, Distribution, Electrical	8 Weeks
30% Design	Cost confidence	12 Weeks
Project Management		

PREPARED FOR
MONTECITO WATER DISTRICT &
MONTECITO SANITARY DISTRICT

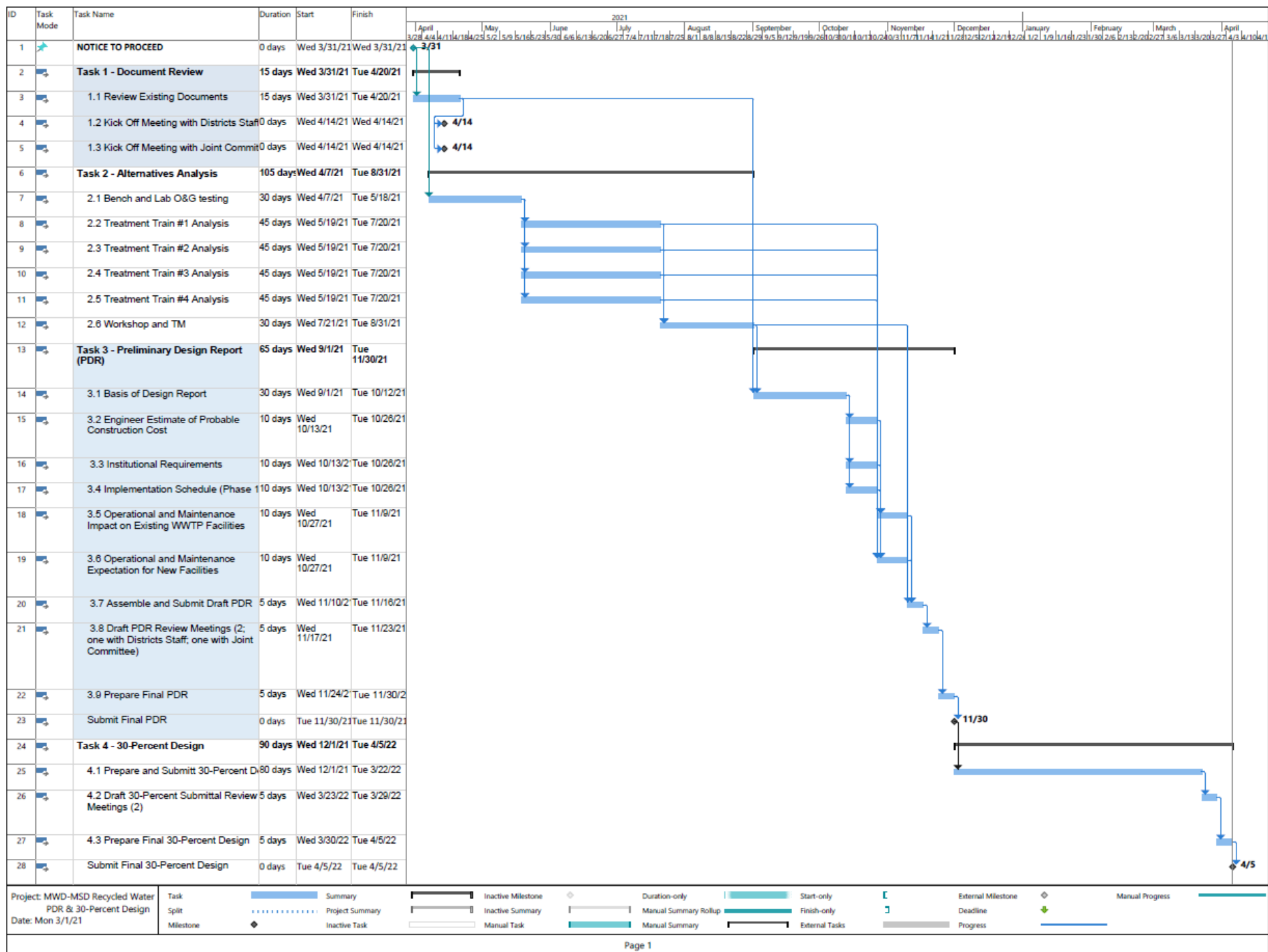
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PROPOSAL | December 2020

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Schedule



Budget

Task	\$
Document Review and Project Goals	\$16k
Alternatives Analysis	\$102k
Preliminary Design Report	\$123k
30% Design	\$79k
Project Management	\$20k
Total	\$340k

Discussion