

**CAPITAL IMPROVEMENT PROJECTS  
APPROVED FY2020-21 BUDGET**

<b>ASSIGNED PROJECT #</b>	<b>CAPITAL IMPROVEMENT PROJECT DESCRIPTION</b>	<b>Project Funding</b>
<b>Annual projects</b>		
	Scheduled and Emergency Replacements	100,000
	Manhole Raising / Repair / Replacement	400,000
	Sewer Main Repair / Replacement/Relining	150,000
<b>Ongoing projects</b>		
	Essential Services Building Construction	4,625,000
	Sewer Main Extensions	300,000
	Recycled Water - Pilot Project	38,000
<b>New projects FY2020-21</b>		
	Collections Truck	36,000
<b>Capital Improvement Project Expenditures FY20-21</b>		<b>5,649,000</b>
<b>Recycled Water Fund</b>		
	Recycled Water	

\*\* At its meeting on October 31, 2019, The Board approved the designation of two fiscal years of property tax revenue, in the amount of \$1,190,000 to a Recycled Water Project to serve the Cemetery. These funds are separate from Capital Improvement Funds, and are expected to be reimbursed.